

General Information

Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	119
Population	192,903
Population Ranking out of 465 UZAs	161
Other UZAs Served	

Service Area Statistics

Square Miles	119
Population	192,903

Service Consumption

Annual Passenger Miles	5,534,578
Annual Unlinked Trips	1,416,334
Average Weekday Unlinked Trips	4,961
Average Saturday Unlinked Trips	2,447
Average Sunday Unlinked Trips	558

Service Supplied

Annual Vehicle Revenue Miles	2,393,885
Annual Vehicle Revenue Hours	177,659
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	78
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,994,610

Sources of Operating Funds Expended

Fare Revenues	(36%)	\$2,181,569
Local Funds	(3%)	199,258
State Funds	(41%)	2,479,604
Federal Assistance	(20%)	1,198,393
Other Funds	(0%)	28,725
Total Operating Funds Expended		\$6,087,549

Sources of Capital Funds Expended

Local funds	(3%)	\$22,127
State Funds	(96%)	635,403
Federal Assistance	(1%)	6,267
Other Funds	(0%)	0
Total Capital Funds Expended		\$663,797

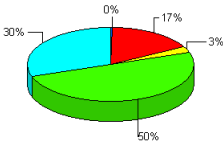
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,298,923
Materials and Supplies	685,236
Purchased Transportation	205,949
Other Operating Expenses	807,896
Total Operating Expenses	\$5,998,004
Reconciling Cash Expenditures	\$89,545

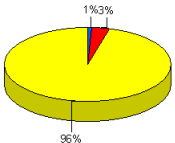
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$481,900	\$51,104	\$8,832	\$63,673	\$605,509
Demand Response	29	15	\$0	\$51,104	\$0	\$7,184	\$58,288
Total	56	15	\$481,900	\$102,208	\$8,832	\$70,857	\$663,797

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,198,143	\$1,308,816	\$605,509	3,621,509	1,499,545	1,229,870	96,706	0.0	30	5.5	27	1.17	11%
Demand Response	\$1,799,861	\$685,794	\$58,288	1,913,069	894,340	186,464	80,953	N/A	48	4.3	44	N/A	9%

Performance Measures

Service Efficiency

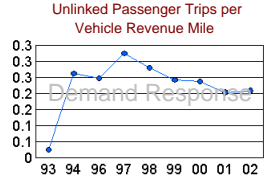
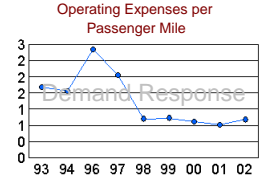
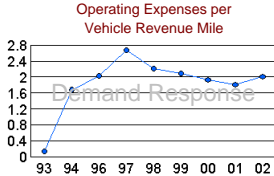
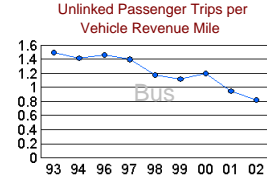
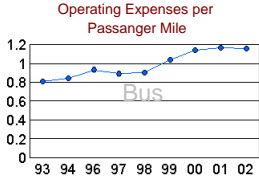
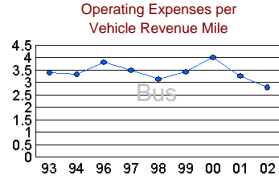
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.80	\$43.41
Demand Response	\$2.01	\$22.23

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.16	\$3.41
Demand Response	\$0.94	\$9.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.82	12.72
Demand Response	0.21	2.30



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service